

NOTICE OF AMOUNTS ADOPTED AT TOWN COUNCIL MEETING
FOR VOTERS AT SCHOOL BUDGET
VALIDATION REFERENDUM

TO: Debra Lane, Clerk
Town of Cape Elizabeth, State of Maine

Pursuant to 20-A M.R.S.A. §§ 1486(2) and 2307 this Notice is to be displayed at all polling places for the school budget validation referendum to be held on June 9, 2015, to assist the voters in voting on whether to ratify the school budget approved at the May 11, 2015 Town Council Meeting.

Cost Center Summary Budget Category	Amount Recommended by School Board	Amount Approved at the Town Council Meeting on May 11, 2015
Regular Instruction	\$11,087,797	\$11,087,797
Special Education	\$3,126,818	\$3,126,818
Career and Technical Education	\$55,153	\$55,153
Other Instruction	\$832,408	\$832,408
Student and Staff Support	\$2,287,397	\$2,287,397
System Administration	\$719,162	\$719,162
School Administration	\$1,175,259	\$1,175,259
Transportation and Buses	\$754,046	\$754,046
Facilities Maintenance	\$2,816,590	\$2,816,590
Debt Service and Other Commitments	\$672,019	\$672,019
All Other Expenditures	\$10,000	\$10,000
Summary of Total Authorized Expenditures:	\$23,536,649	\$23,536,649

The amount approved for the school budget at the Town Council Meeting includes locally raised funds over and above the town's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Service Funding Act.

A majority of the School Board

Completed and countersigned by:

Meredith S. Nadeau
Superintendent of Schools

Dated

A true copy of the Notice, attest:

Debra Lane, Clerk
Town of Cape Elizabeth

Dated